BOARD FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Budget Summary

| | 2014-15 Base | 2015-17 | 2015-17 | Joint Finance Change to: | | | |
| | | | | Governor | | Base | |
Fund	Year Doubled	Governor	Jt. Finance	Amount	Percent	Amount	Percent
GPR	$118,200	$94,900	$94,900	$0	0.0%	- $23,300	- 19.7%
FED	2,708,600	2,705,200	2,705,200	0	0.0	- 3,400	- 0.1
TOTAL	$2,826,800	$2,800,100	$2,800,100	$0	0.0%	- $26,700	- 0.9%

FTE Position Summary

| | | 2016-17 | 2016-17 | Joint Finance Change to: | |
Fund	2014-15 Base	Governor	Jt. Finance	Governor	2014-15 Base
FED	6.75	6.75	6.75	0.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	- $23,300
FED	- 3,400
Total	- $26,700

Governor/Joint Finance: Reduce funding by $14,300 (-$12,100 GPR and -$2,200 FED) in 2015-16 and by $12,400 (-$11,200 GPR and -$1,200 FED) in 2016-17 to adjust the agency's budget for: (a) full funding of continuing position salaries and fringe benefits (-$11,300 FED annually); and (b) full funding of lease and directed move costs (-$12,100 GPR and $9,100 FED in 2015-16 and -$11,200 GPR and $10,100 FED in 2016-17).

2. PROVISION OF INFORMATION TECHNOLOGY SERVICES BY DEPARTMENT OF ADMINISTRATION [LFB Paper 110]

Governor: Require that all information technology services for the Board for People with Developmental Disabilities (BPDD) be provided by the Department of Administration (DOA).

On the effective date of the bill, specify that the assets and liabilities of BPDD related to information technology, as determined by the Secretary of DOA, would become the assets and

liabilities of DOA. In addition, on the effective date of the bill, specify that all tangible personal property, including records, relating to information technology would transfer to DOA. Further, all information technology contracts would remain in effect and would transfer to DOA. The bill does not specify that any positions or incumbent employees would be transferred to DOA under the provision.

Joint Finance: Delete Provision. [See "Administration -- Transfers."]